2019

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of **Empire Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		V922			
		2019 Adopted Budget			t
					County
		Page	Budget Authority	Amount of 2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine I	limit for 2019	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase				
Fund	K.S.A.				
General	0	6	21,450	18,801	
Debt Service	10-113			,	
		6			
Totals		xxxxxxxxx	21,450	18,801	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	n Rebate				
					Nov. 1, 2018 Total
Resolution required? Notice	of the vote to ac	lopt required to	be published?	No	Assessed Valuation
Assisted by: Address:					
Email:	_	Vm	sld c.V	hund	
Sandre Zmuh					
Attest: aug 29	, 2018	Lind	a Andres	en a	
County Clerk Governing Body					3

Amount of Levy

19,516

Empire Cemetery McPherson County

1. Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2. 3.	Debt service levy in 2018 budget Tax levy excluding debt service	\$	19,516
	2018 Valuation Information for Valuation Adjustments		
,			
4.	New improvements for 2018: + 120,848		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 1,508,331		
	5b. Personal property 2017 - 1,543,684 5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018: 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 120,848		
8.	Total estimated valuation July, 1,201816,621,371		
9.	Total valuation less valuation adjustment (8 minus 7)16,500,523		
10.	Factor for increase (7 divided by 9) 0.00732		
11.	Amount of increase (10 times 3)	- \$	143
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	19,659
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		19,659
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	410
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'	_	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	20,069

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Empire Cemetery McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Alk	Allocation for Year 2019	- 61	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,516	1,838	20	34	152	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,516	1,838	20	34	152	17
County Treas Motor Vehicle Estimate	icle Estimate	ļ	1,838			
County Treas Recreational Vehicle Estimate	1 Vehicle Estimate	ı	50			
County Treas 16/20M Vehicle Estimate	hicle Estimate	l	34			
County Treas Commercial Vehicle Tax Estimate	ll Vehicle Tax Estimate	ı	152			
County Treas Watercraft Tax Estimate	Tax Estimate		17			
MVT Factor	0.09418					
	RVT Factor	0.00256				
		16/20M Factor	0.00174			
		ŭ	Comm Veh Factor_	0.00779		
				Watercraft Factor	0.00087	

Empire Cemetery McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Cemetery	Cemetery Cap Reserve		***		
					100000000000000000000000000000000000000
			Salary Children		
Marin Navord Pool House Comment					
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2017	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	1,765	Estimate for 2018 769	Year for 2019 627
Receipts:	1,763	709	627
Ad Valorem Tax	14,739	10.126	
Delinquent Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	146	100	
Motor Vehicle Tax	1,604	1,463	
Recreational Vehicle Tax	43	30	
16/20M Vehicle Tax	59	41	34
Commercial Vehicle Tax	138	135	152
Watercraft Tax		13	17
LAVTR			0
In Lieu of Taxes			
Lot Sales	450	250	200
		10000000	
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,180	21,158	2,391
Resources Available:	18,945	21,927	3,018
Expenditures:	10,543	21,721	3,010
Personnel - Contractual	12,850	11,200	13,000
Contractual	1,305	2,100	
Commodities	1,155	2,000	1,000
Capital Outlay	2,866		4.11
Trsf to Capital Reserve		6,000	6,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	18,176	21,300	21,450
Unencumbered Cash Balance Dec 31	769		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	18,300	21,300	21,450
2017/2016/2019 Duaget Authority Amount:	Non	-Appropriated Balance	21,430
			01.45
	i otai Expendit	ure/Non-Appr Balance	21,45
	.	Tax Required	18,43
	Delinquent Comp Rate:	2.0%	36
	Amount of	2018 Ad Valorem Tax	18,80

Empire Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds	imde		5	(Only the actual budget year for 2017 is to be shown)	i year Jor	2017 13 10 DE SHUN	(m)				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
		0	0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	43,438	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		43,438	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Interest	115										
Total Receipts	115	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	115	_
Resources Available:	43,553	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,553	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
0	8		2	3	0						-
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_,
Cash Balance Dec 31	43,553	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,553	*
										43,553	*

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Empire Cemetery McPherson County

will meet on July 17, 2018 at 7:00 P.M. at Empire Cemetery, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Galva City Hall, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estir	nate for 2018	Proposed I	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	18,176	1.003	21,300	1.215	21,450	18,801	1.131
Debt Service							
Totals	18,176	1.003	21,300	1.215	21,450	18,801	1.131
Less: Transfers	0		0		0		
Net Expenditures	18,176		21,300		21,450		
Total Tax Levied	15		19,516		xxxxxxxxxxxxxx	x	
Assessed Valuation	14,870,708		16,067,685		16,621,371		

*Tax rates are expressed in mills.			
Linda Andersen Board Member	Page No.	7	

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING The governing body of Empirical Counter Northine	will meet on July 17, 2018 at 7.00 P. MacEnsan Ceauxa. will meet on July 17, 2018 at 7.00 P. MacEnsan Ceauxa. answering objections of tarpayers relating to the proposed use of all funds and the amount of tax to leveicd. Detailed budget information is svalicible at Galav Coly Hall, Galav, KS and will be available at this hearing. Detailed budget information is svalicible at Galav Coly Hall, Galav, KS and will be available at this hearing. Broposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax eshabits the maximum limits of the 2019 budget. Estimated Tax Rate is subject to clarge depending on the final assessed valuation. FUND Prior Year Actual 2017 Current Year Estimate for 2018 Debt Service Less Theories Is 176 1.003 21,300 1.215 Cappending Ad Valorem Tax Rate is 21,450 1.131 Less Theories Is 176 1.003 21,300 1.215 21,450 1.1330 1.131 Totals Less Theories Linda Anderson Board Member Funds are expressed in mills. Linda Anderson Board Member Funds and Anderson Board Member Funds Anderson Sentinel Saturday, June 30, 2018 (USS)	Being first duly sworn, deposes and says: That she is the Business Office Clerk of the The McPherson Sentinel A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: insertions, the first publication being, 2008, subsequent publications being made on the following dates: Signature: And Med Clekk
		Subscribed and sworn to, before me, on the 30 day of 2018. NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appt. Expires 9-5-2021
		Name: Notary Public My commission expires: Sept 5 , 20 21.
	Т	otal Amount of Publication: \$ 66.15
應	6	Description: Empire Cemetery
	And the second s	Notice of Budget Hearing